

**STATE REVENUE FORECAST**  
**Detail for General Fund and Property Tax Replacement Fund**  
**Fiscal Years 2007, 2008, and 2009**  
**April 16, 2007**  
**(in millions)**

	<u>Actual</u> <u>2006</u>	<u>Forecast</u> <u>2007</u>	<u>Percent</u> <u>Growth</u> <u>Over</u> <u>2006</u>	<u>Forecast</u> <u>2008</u>	<u>Percent</u> <u>Growth</u> <u>Over</u> <u>2007</u>	<u>Forecast</u> <u>2009</u>	<u>Percent</u> <u>Growth</u> <u>Over</u> <u>2008</u>
<b><u>General Fund</u></b>							
Sales	2,576.3	2,625.8	1.9%	2,766.0	5.3%	2,889.8	4.5%
Individual	3,706.6	3,854.2	4.0%	4,026.0	4.5%	4,242.9	5.4%
Corporate	925.4	908.0	-1.9%	924.3	1.8%	947.1	2.5%
Subtotal "Big Three"	7,208.3	7,387.9	2.5%	7,716.3	4.4%	8,079.8	4.7%
Cigarette	298.0	300.9	1.0%	303.9	1.0%	307.8	1.3%
AB Taxes	15.0	15.1	1.0%	15.4	2.0%	15.7	1.9%
Inheritance	148.9	147.5	-0.9%	147.5	0.0%	147.5	0.0%
Insurance	174.1	177.2	1.8%	177.2	0.0%	177.2	0.0%
Interest	84.5	130.6	54.5%	130.6	0.0%	130.6	0.0%
Other	275.8	212.5	-23.0%	212.5	0.0%	212.5	0.0%
Subtotal	996.3	983.8	-1.3%	987.1	0.3%	991.3	0.4%
<b><u>Total General Fund</u></b>	8,204.6	8,371.7	2.0%	8,703.4	4.0%	9,071.1	4.2%
<b><u>PTR Fund</u></b>							
Sales	2,650.1	2,715.4	2.5%	2,811.5	3.5%	2,937.3	4.5%
Individual	615.7	623.2	1.2%	655.4	5.2%	690.7	5.4%
Gaming	589.9	625.4	6.0%	647.3	3.5%	677.9	4.7%
<b><u>Total PTR Fund</u></b>	3,855.7	3,964.0	2.8%	4,114.2	3.8%	4,305.9	4.7%
<b><u>Total General &amp; PTR Funds</u></b>	12,060.3	12,335.7	2.3%	12,817.6	3.9%	13,377.0	4.4%

(Totals may not add due to rounding.)

